



PBC NEWSLETTER

https://www.nipo.navy.mil/PBC_Main.cfm

SEP 2003

PBC PERSONNEL/TRAINING

BEARINGPOINT SUSTAINMENT TEAM (Recent changes)

Tim O'Brien - overall Project Mgr at DSCA
John Kennedy - DON Project Mgr
Melani Schultz - DON Operational Mgr
Jessica Inskeep, Keith Schaffer - PASS/COGNOS
Joe Boria - ABC practitioner (joins DON team)

DON/USMC/USCG SUSTAINMENT TEAM REPS

Suzanne Arney - SPAWAR
Steve Bowdren - NAVYIPO & DON PBC Lead
Gary Connor - USCG
Ted Jones - NAVAIR
Jerry Lusk - NALC
Tom Mackalonis - NAVICP
Marge Negri - NETSAFA
Pam Thompson - USMC
Pat Wood - NAVSEA

PBC RELATED OFFSITE TRAINING

Bettermanagement Live Conf, October 13-15 -
<http://www.bettermanagement.com/bettermanagementlive/worldwide.aspx>

Bettermanagement.com online training and webcasts
<http://bettermanagement.com>

Courses through:
SAS - <http://www.sas.com>
COGNOS - <http://www.cognos.com>
Balance Scorecard Collaborative - <http://bscol.com>
Armstrong Laing - <http://www.armstronglaing.com>

“Why shouldn’t truth be stranger than fiction?
Fiction, after all, has to make sense.”
-Mark Twain-

PBC PROGRAM STATUS

The PBC infrastructure is now in place and the focus is on making PBC a meaningful tool without compromising data accuracy. The information needs to be **actionable**, not just data; provided in timely quarterly updates; minimize resources on data collection and focus on analysis. As data collection progresses and improves, PBC reporting to monthly DON/USMC/USCG International Program Reviews will be introduced, bringing the foreign customer into the PBC loop.

Currently, PBC data supports Programming and Budgeting activities. In the future, PBC is envisioned to become a key tool in benchmarking and scorecarding and in the development of more useful and revealing metrics and measurements. The quarterly data will be reported to the Deputies Forum with a focus on outcomes. Workload and efficiency performance will be addressed and business processes will be analyzed and improved.

Key Tasks underway in the PBC process

1. Activity Dictionary reviews: includes validating all organizational activities, adding new ones, and deleting those never reported against (except required but not funded). BearingPoint has completed a draft linking each major activity to a Program Element and is responsible for maintaining configuration control of the dictionary. All dictionary revisions and model changes will be completed this fall.
2. Routine quarterly updates: DSCA goal is to get all models updated nlt within 30 days of end of quarter.
3. PBC will support the POM and Budget processes.

PBC “AHA”

During the POM submission process, a calculation of Pricing and Availability (P&A) and Letter of Offer and Acceptance (LOA) unit costs based on preliminary PBC data revealed that on balance DON P&A have a higher unit cost than LOA. While we tend to have more LOA and P&A, this is still an “AHA” because the unit cost was quite high. This reflects the great amount of work that goes into P&As.

UPCOMING EVENTS

October – Sustainment Working Group Meeting
13-17 October- Better Mangement.com International Conference
12-14 November – Activity Based Costing Summit for Govt and Defense, Crystal City, VA register @ www.cam-i.org